

District Overview for 2020-21

Enrollment Information									
Enrollment by Ethnicity and Site	Forest Grove	Robert Down	Middle School	High School	Comm High	Total	%	English Learners	%
Filipino	11	7	13	16	0	47	2.4%	0	0.0%
American Indian	4	6	3	8	1	22	1.1%	1	0.1%
Asian	53	53	38	64	1	209	10.5%	20	1.0%
Pacific Islander	3	3	5	9	-	20	1.0%	1	0.1%
African American	11	12	12	17	1	53	2.7%	0	0.0%
White	240	303	278	377	12	1,210	61.0%	11	0.6%
Hispanic	99	85	86	121	1	392	19.8%	40	2.0%
Two or More	2	1	2	-	-	5	0.3%	0	0.0%
Not Reported	-	2	13	10	1	26	1.3%	3	0.2%
Total	423	472	450	622	17	1,984	100.0%	76	3.8%
Budget Information									
Beginning Fund Balance		5,412,822		Property Tax Revenue Trend:			STRS Rate Increases:		
Revenues:				2013-14 4.51%			2015-16 10.7% 348,895		
Property Taxes		31,769,447		2014-15 3.56%			2016-17 12.6% 654,714		
Federal		1,578,689		2015-16 5.84%			2017-18 14.4% 993,010		
State		2,388,814		2016-17 5.90%			2018-19 16.3% 1,372,404		
Local		1,681,732		2017-18 5.96%			2019-20 17.1% 1,507,712		
Total Revenues		37,418,682		2018-19 6.52%			2020-21 18.4% 1,792,816		
				2019-20 4.71%			2021-22 15.9% 1,381,943		
				2020-21 5.14%			2022-23 18.4% 1,856,583		
Expenditures:				General Fund Reserve Trend:			2023-24 18.1% 1,855,759		
Certificated Salaries		17,663,212		2012-13 13.30%			PERS Rate Increases:		
Classified Salaries		6,846,318		2013-14 12.40%			2015-16 11.8% 20,494		
Employee Benefits		7,981,222		2014-15 12.50%			2016-17 13.9% 134,109		
Books and Supplies		1,821,246		2015-16 16.72%			2017-18 15.5% 240,963		
Services		2,510,438		2016-17 17.44%			2018-19 18.1% 437,254		
Capital Outlay		9,000		2017-18 12.63%			2019-20 19.7% 539,910		
Other		54,268		2018-19 12.10%			2020-21 22.7% 769,389		
Transfers Out		227,486		2019-20 12.29%			2021-22 23.0% 751,711		
Total Expenditures		37,113,190		2020-21 14.82%			2022-23 26.3% 982,871		
Ending Fund Balance		5,718,314							
General Information									
SBAC	2017-18			2018-19			Free & Reduced Meals		
FG	ELA*	Math*	Science*	ELA*	Math*	Science*			
3	63%	59%		63%	63%		09-10	15.3%	
4	66%	58%		73%	61%		10-11	17.0%	
5	79%	60%	TBD	70%	52%	TBD	11-12	19.9%	
RD							12-13	20.8%	
3	82%	82%		75%	76%		13-14	19.0%	
4	88%	74%		77%	71%		14-15	19.8%	
5	84%	75%	TBD	85%	80%	TBD	15-16	19.3%	
PGMS							16-17	16.5%	
6	75%	62%		83%	66%		17-18	20.0%	
7	77%	69%		85%	60%		18-19	19.1%	
8	72%	62%	TBD	77%	63%	TBD	19-20	20.6%	
PGHS									
11	84%	65%	TBD	82%	67%	TBD			

* percent of students who have "met or exceeded" the standards